

Message Text

UNCLASSIFIED

PAGE 01 MOSCOW 09291 281303Z
ACTION EUR-12

INFO OCT-01 ISO-00 ONY-00 /013 W
-----088417 291219Z /10 R
R 281244Z APR 78
FM AMEMBASSY MOSCOW
TO SECSTATE WASHDC 1140

UNCLAS MOSCOW 09291

E.O. 11652: N/A
TAGS: OGEN
SUBJECT: FY-1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT
(GORM)

REF: (A) STATE 063477, (B) MOSCOW 02729, (C) STATE 084548

FORM ZBB-2
PACKAGE WORKSHEET

ZERO BASE BUDGETING
FY-1980
PERSONNEL RESOURCE WORKSHEET

(LEFT HALF OF CHART)

-(1) - - - (2) - (3) - (4) - (5) - (6) - (7)
- - - - - FY-1978 - - PACKAGE I
- - - - - AMER - AMER - - AMER - AMER
FUNCTION - - OFF - STAFF - FSL - OFF - STAFF - FSL
EXEC - - - 6 - 5 - 6 - 6 - 4 - 6
POL/LABOR - - 12 - 4 - 4 - 10 - 4 - 4
E/C - - - 8 - 2 - 4 - 7 - 2 - 9
CONS - - 7 - 2 - 10 - 7 - 1 - 9
ADMIN - - 46 - 3 - 143 - 41 - 3 - 127
SCI - - - 4 - 1 - 1 - 4 - 1 - 1-
FBO - - - 4 - 0 - 0 - 4 - 0 - 0

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PAGE 02 MOSCOW 09291 281303Z

TOTAL THIS PACKAGE 87 - 17 - 168 - 79 - 15 - 151

CUMULATIVE TOTAL - 87 - 17 - 168 - 79 - 15 - 151

(RIGHT HALF OF CHART)

- - - (8) - (9) - (10) - (11) - (12) - (13)
- - - - - PACKAGE II - - PACKAGE III

- - - AMER - AMER - - AMER - AMER -
FUNCTION - - OFF - STAFF - FSL - OFF - STAFF - FSL
EXEC - - - 1 - - - -
POL/LABOR - - 1 - - - 1 - -
E/C - - - - - 1 - -
CONS - - - - 1 - - - 1
ADMIN - - - 2 - - 9 - 3 - 7
SCI - - - - - - - -
FBO - - - - - - - -
TOTAL THIS PACKAGE 3 - 2 - 9 - 5 - 0 8

CUMULATIVE TOTAL - 82 - 17 - 160 - 87 - 17 - 168

- - - (14) - -(15) - (16) -

- - - - PACKAGE IV - -

FUNCTION - - - AMER OFF - AMER STAFF - FSL -
EXEC - - - -
POL/LABOR
E/C - - - - - 1
CONS - - - 1
ADMIN - - - 1 - 1 - 1
SCI - - - - - 1
FBO
TOTAL THIS PACKAGE - 2 - 3 - 1
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PAGE 03 MOSCOW 09291 281303Z

CUMULATIVE TOTAL - 89 - 20 - 169
TOON

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: Z
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 28 apr 1978
Decaption Date: 20 Mar 2014
Decaption Note: 25 YEAR REVIEW
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978MOSCOW09291
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780183-1010
Format: TEL
From: MOSCOW
Handling Restrictions:
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t1978045/aaaaadqz.tel
Line Count: 97
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 8c5b88ac-c288-dd11-92da-001cc4696bcc
Office: ACTION EUR
Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: ONLY
Reference: 78 STATE 63477, 78 MOSCOW 2729, 78 STATE 84548
Retention: 0
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Review Content Flags:
Review Date: 12 apr 2005
Review Event:
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Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2946788
Secure: OPEN
Status: NATIVE
Subject: FY-1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM)
TAGS: OGEN
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/8c5b88ac-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
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